



North County Dispatch JPA NCDJPA Board of Directors Agenda

Staff Report: NCDJPA Board of Directors ITEM NO. 23/13
Date: August 23, 2023
Subject: City of Escondido Agreement
Action Requested: Review and Approve

RECOMMENDATION: JPA Staff recommends the Board of Directors approve Resolution No.23-08.

EXECUTIVE SUMMARY: JPA Staff, the Board of Chiefs, and representatives from the City of Escondido have been working together since late 2022 in an attempt to facilitate the City joining NCDJPA as a member agency.

Details of those efforts are contained in Staff Reports 23/07, 23/05, and 23/02, attached here.

BACKGROUND: On February 22, 2023, the Board of Directors provided direction to the Administrator and Board of Chiefs to negotiate financial terms with the City of Escondido regarding becoming a member agency of NCDJPA.

Terms were agreed upon in March and presented to the Board of Directors in May.

CURRENT SITUATION: The formal request to join NCDJPA as a member agency is on the Escondido City Council agenda for October 11, 2023.

FISCAL IMPACT: As previously noted, there is no direct impact to the NCDJPA operating budget other than staff time associated with the work on this project.

Deferring first year costs for the City of Escondido would not increase assessments for existing NCDJPA agencies and it is estimated that when Escondido begins paying for service, other member and contract agencies will see their assessments reduced by an average of more than 12%.

The City of Escondido will be responsible for actual costs of the new FCD positions required to accommodate the workload they add to NCDJPA, as well as technology related costs (e.g. station alerting and mobile computers or tablets).

ATTACHMENTS:

[Staff Report 23/02 - Escondido Dispatch Services](#)

[Staff Report 23/05 - Escondido Dispatch Services](#)

[Staff Report 23/07 - Escondido Dispatch Services](#)

[Resolution No.23-08 - Escondido Agreement](#)

[Joint Exercise of Powers Agreement between NCDJPA and the City of Escondido](#)